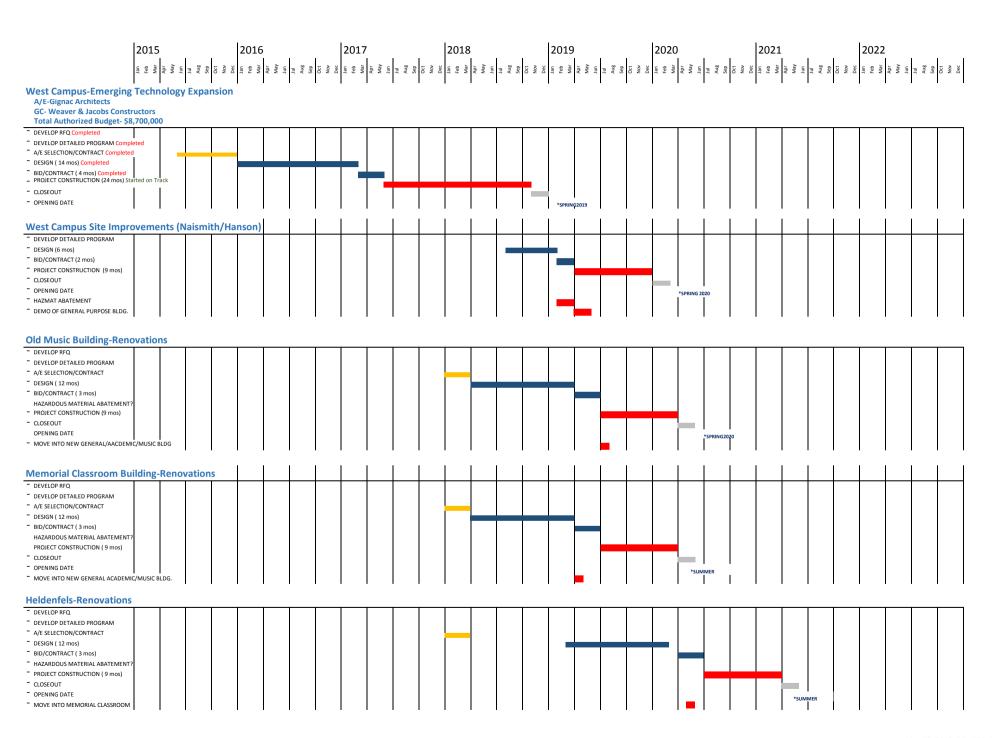


MASTER SCHEDULE Dreams, Delivered 2019 2022 | May **Central Plant Phase 1** GC-Miller & Miller Mechanical Completed Final Cost- \$1,088,563 - DESIGN (2 mos.) Completed BID/CONTRACT (1 mos) Completed PROJECT CONSTRUCTION (9 mos) Complete - CLOSEOUT Complete OPENING DATE **Central Plant Phase II** GC-Miller & Miller Mechanical Total Expected Cost- \$2,392,943 DESIGN (6 mos) Completed BID/CONTRACT (4 mos) Completed = PROJECT CONSTRUCTION (8 mos) Completed - CLOSEOUT Completed OPENING DATE East Campus-Music Phase II/Academic Building A/E-Richter Architects / BRW Architects GC- Bartlett Cocke / Beecroft, JV Total Authroized Budget- \$46,375,000 DEVELOP RFQ Completed DEVELOP DETAILED PROGRAM Completed - A/E SELECTION/CONTRACT Completed DESIGN (14 mos) Completed BID/CONTRACT (4 mos) Completed - PROJECT CONSTRUCTION (24 mos) Started on Track - CLOSEOUT - OPENING DATE - DEMOLISTION ENGLISH BUILDING Started on Tract **West Campus-Workforce Development Center** A/E-Turner Ramirez Architects **GC- Weaver & Jacobs Constructors** Total Authorized Budget- \$14,700,000 DEVELOP RFQ Completed - DEVELOP DETAILED PROGRAM Completed - A/E SELECTION/CONTRACT Completed - DESIGN (12 mos) Completed = BID/CONTRACT (4 mos) Completed - PROJECT CONSTRUCTION (18 mos) Started on Track - CLOSEOUT

- OPENING DATE



	2015				2016				2017				2018				2019				2020				2021				2022			
	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov	Jan Feb Mar	Apr	Jul	Sep Nov	Peb Nav	Apr May Jun	Jul Aug Sep	Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Nov Dec	Jan Feb Mar	Apr May Jun	Jul Aug Sep	Dec Oct	Jan Feb Mar	Apr May Jun	Aug Sep	Nov Dec
Harvin Student Center-Renovations															I																	
DEVELOP RFQ DEVELOP PETAILED PROGRAM A/E SELECTION/CONTRACT DESIGN (12 mos) BID/CONTRACT (3 mos) HAZARDOUS MATERIAL ABATEMENT: PROJECT CONSTRUCTION (15 mos) CLOSEOUT OPENING DATE White Library-Renovation	ons																									*sumi	MER					
DEVELOP RFQ DEVELOP DETAILED PROGRAM A/E SELECTION/CONTRACT DESIGN (12 mos) BID/CONTRACT (3 mos) HAZARDOUS MATERIAL ABATEMENT: PROJECT CONSTRUCTION (18 mos) CLOSEOUT OPENING DATE East Campus-Campus Ec		andscaa	nning/	Signa	g _A																										*FALL 2	022
DEVELOP RFQ DEVELOP DETAILED PROGRAM A/E SELECTION/CONTRACT DESIGN (9 mos) BID/CONTRACT (3 mos) PROJECT CONSTRUCTION (8 mos) CLOSEOUT OPENING DATE DEMO OF HERITAGE HALL	, Service 1		P87	Jigita	gc																*SPRIN	4G 2020										